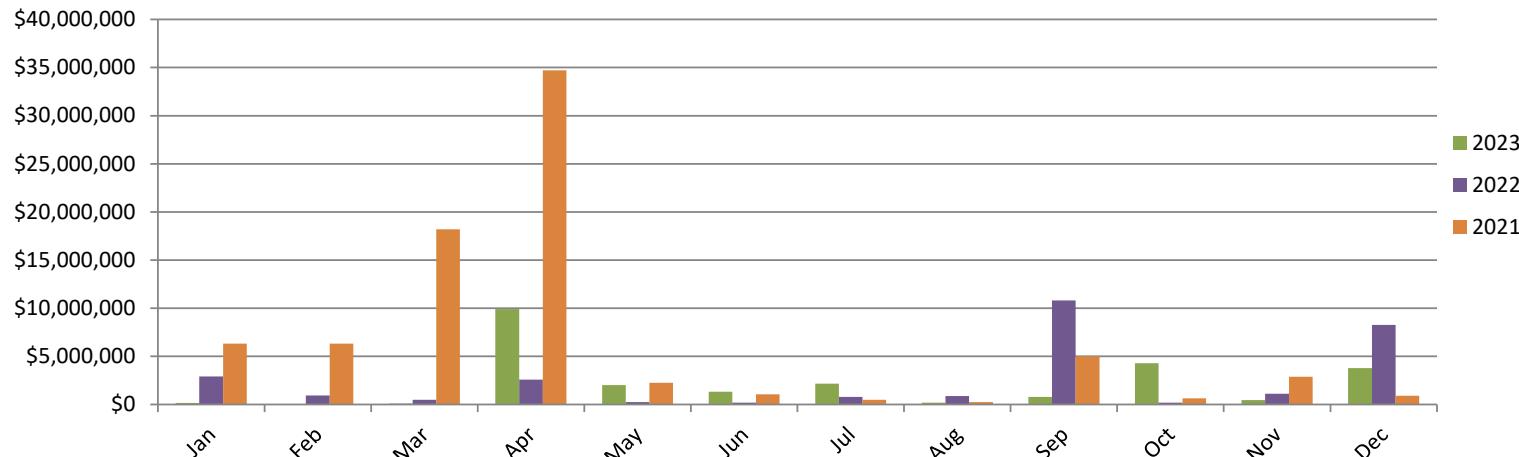


Total Improvement Value Comparison

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
2023	\$146,879	\$52,863	\$89,854	\$9,915,908	\$2,017,008	\$1,324,629	\$2,165,008	\$186,516	\$799,185	\$4,289,552	\$444,643	\$3,781,161	\$25,213,207
2022	\$2,912,000	\$937,862	\$494,839	\$2,580,043	\$254,164	\$200,269	\$777,111	\$870,171	\$10,794,793	\$186,890	\$1,101,767	\$8,262,465	\$29,372,376
2021	\$6,335,000	\$6,324,000	\$18,194,000	\$34,700,000	\$2,239,000	\$1,049,000	\$495,000	\$235,000	\$4,992,000	\$636,000	\$2,882,000	\$918,000	\$78,999,000
2020	\$1,921,000	\$339,000	\$1,660,000	\$4,186,000	\$382,000	\$3,260,000	\$2,367,000	\$501,000	\$12,368,000	\$12,265,000	\$20,405,970	\$7,665	\$59,662,635
2019	\$903,000	\$3,132,000	\$5,177,000	\$1,176,000	\$870,000	\$1,546,000	\$2,188,000	\$471,000	\$13,287,000	\$3,550,000	\$802,000	\$5,172,000	\$38,274,000
2018	\$205,000	\$1,722,000	\$271,000	\$3,050,000	\$1,104,000	\$306,000	\$2,725,000	\$12,653,000	\$3,882,000	\$3,136,000	\$3,432,000	\$5,334,000	\$37,820,000
2017	\$74,000	\$331,000	\$7,559,000	\$1,214,000	\$8,277,000	\$1,171,000	\$671,000	\$547,000	\$937,000	\$21,827,000	\$480,000	\$3,781,161	\$46,869,161
2016	\$479,000	\$1,034,000	\$2,977,000	\$1,699,000	\$2,257,000	\$113,000	\$945,000	\$555,000	\$1,246,000	\$3,416,000	\$4,254,000	\$443,000	\$19,418,000
2015	\$0	\$57,000	\$941,000	\$3,671,000	\$1,516,000	\$3,067,000	\$6,572,000	\$1,391,000	\$2,944,000	\$788,000	\$1,803,000	\$1,212,000	\$23,962,000
2014	\$310,000	\$206,000	\$4,457,000	\$4,101,000	\$25,076,000	\$350,000	\$2,712,000	\$470,000	\$1,203,000	\$22,044,000	\$1,678,000	\$538,000	\$63,145,000
2013	\$1,470,000	\$101,000	\$953,000	\$2,413,000	\$91,000	\$1,952,000	\$1,922,000	\$373,000	\$308,000	\$8,471,000	\$4,270,000	\$425,000	\$22,749,000

Total Improvement Value Comparison - 3 year history



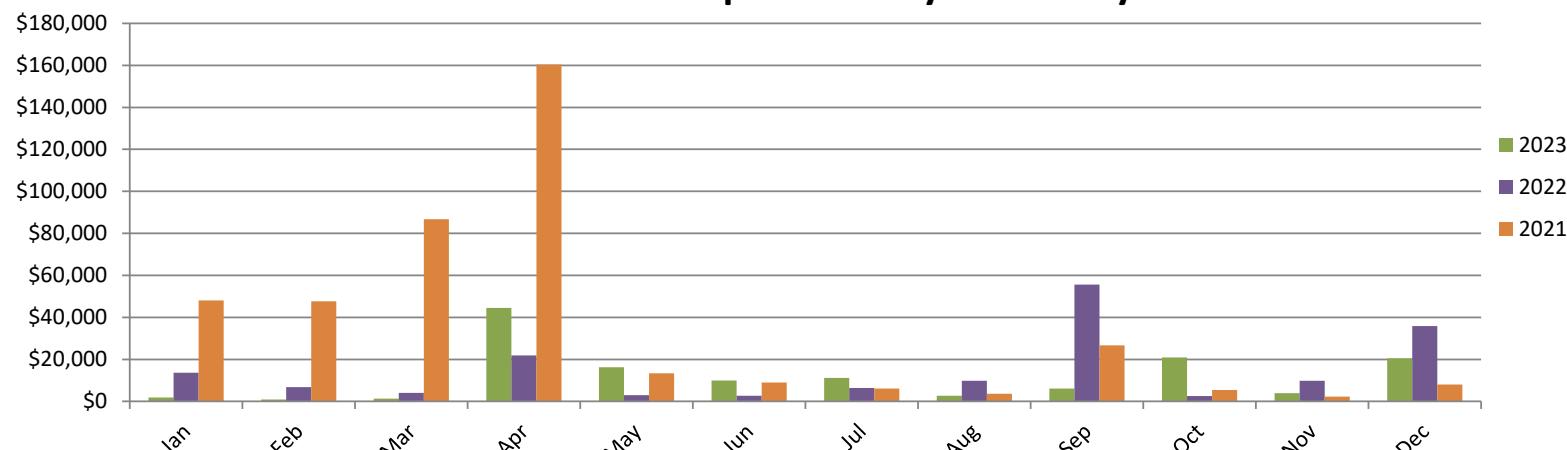
MARSHALLTOWN
IOWA

Building Division Improvement Fee Summary - 2023

Total Fees Received Comparison

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
2023	\$1,840	\$919	\$1,273	\$44,457	\$16,282	\$9,862	\$11,090	\$2,704	\$6,116	\$20,856	\$3,948	\$20,426	\$139,773
2022	\$13,583	\$6,803	\$4,081	\$21,852	\$2,993	\$2,687	\$6,366	\$9,826	\$55,620	\$2,512	\$9,764	\$35,862	\$171,950
2021	\$48,028	\$47,605	\$86,696	\$160,445	\$13,361	\$8,998	\$6,020	\$3,654	\$26,620	\$5,410	\$2,219	\$8,033	\$417,089
2020	\$11,506	\$3,879	\$11,942	\$25,465	\$4,090	\$21,363	\$13,575	\$5,219	\$59,802	\$59,261	\$88,881	\$33,070	\$338,053
2019	\$6,828	\$16,366	\$27,102	\$11,467	\$11,308	\$16,389	\$15,200	\$6,479	\$61,975	\$22,847	\$6,751	\$11,027	\$213,739
2018	\$1,114	\$10,996	\$3,815	\$17,067	\$9,589	\$3,038	\$17,654	\$57,378	\$26,618	\$18,654	\$21,900	\$41,131	\$228,954
2017	\$1,006	\$3,995	\$35,959	\$9,819	\$39,400	\$10,063	\$5,237	\$5,075	\$7,933	\$53,706	\$4,385	\$1,930	\$178,508
2016	\$3,860	\$7,490	\$18,014	\$12,229	\$16,500	\$1,553	\$6,946	\$5,912	\$11,069	\$21,606	\$27,022	\$3,841	\$136,042
2015	\$0	\$762	\$8,610	\$24,464	\$12,214	\$18,787	\$34,441	\$11,625	\$18,742	\$7,793	\$13,969	\$8,935	\$160,342
2014	\$2,414	\$1,980	\$21,811	\$22,054	\$106,382	\$20,451	\$17,496	\$5,278	\$8,360	\$95,674	\$12,971	\$4,765	\$319,636
2013	\$9,824	\$1,416	\$7,030	\$15,486	\$1,408	\$10,443	\$15,753	\$4,939	\$3,882	\$38,468	\$22,346	\$3,484	\$134,479

Total Fees Received Comparison - 3 year history



BUILDING REPORT FOR THE YEAR 2023

MARSHALLTOWN
IOWA

MONTH	TOTAL PERMITS	TOTAL VALUATION	LIVING UNITS #	NEW DWELLINGS #	ALTER DWELLINGS #	MINOR DWELLINGS #	MISC. IMPROVEMENTS	BUILDING PERMITS	DEMOLITION PERMITS	Fee
January	4	\$2,912,000	0 0	\$0 1	\$6,000 0	\$0 2	\$2,906,000	3	1	\$13,584
February	6	\$937,862	0 0	\$0 1	\$7,000 1	\$3,640 4	\$927,222	6	0	\$6,803
March	7	\$494,839	0 0	\$0 3	\$30,491 2	\$29,400 1	\$434,948	6	1	\$4,081
April	28	\$2,580,043	8 8	\$2,049,833 1	\$54,917 8	\$137,734 5	\$337,559	22	6	\$21,852
May	6	\$254,164	0 0	\$0 1	\$19,680 3	\$99,680 2	\$134,804	6	0	\$2,993
June	7	\$200,269	0 0	\$0 4	\$176,199 1	\$13,720 2	\$10,350	7	0	\$2,687
July	16	\$777,111	8 1	\$658,253 5	\$28,638 7	\$90,220 0	\$0	13	3	\$6,366
August	24	\$870,171	1 1	\$346,323 8	\$220,207 11	\$263,328 1	\$40,313	21	3	\$9,826
September	21	\$10,794,793	72 2	\$8,876,756 7	\$192,812 3	\$66,535 9	\$1,658,690	21	0	\$55,620
October	7	\$186,890	0 0	\$0 3	\$99,512 3	\$49,840 1	\$37,538	7	0	\$2,512
November	14	\$1,101,767	1 1	\$365,311 4	\$47,700 3	\$45,500 5	\$643,256	13	1	\$9,764
December	10	\$3,781,161	0 0	\$0 1	\$49,000 3	\$26,180 6	\$3,705,981	10	0	\$20,426
TOTALS	150	\$24,891,071	90 13	\$12,296,477 39	\$932,157 45	\$825,777 38	\$10,836,661	135	15	\$156,513

BUILDING DEPARTMENT**BUILDING PERMIT SUMMARY 2023****MARSHALLTOWN**
IOWA

MONTH	NEW DWELLINGS	ALTER DWELLINGS	MINOR DWELLINGS	MISC. IMPROVEMENTS	TOTAL IMPROVEMENTS	FEES
JANUARY	\$0	\$6,000	\$0	\$2,906,000	\$2,912,000	\$13,584
FEBRUARY	\$0	\$7,000	\$3,640	\$927,222	\$937,862	\$6,803
MARCH	\$0	\$30,491	\$29,400	\$434,948	\$494,839	\$4,081
APRIL	\$2,049,833	\$54,917	\$137,734	\$337,559	\$2,580,043	\$21,852
MAY	\$0	\$19,680	\$99,680	\$134,804	\$254,164	\$2,993
JUNE	\$0	\$176,199	\$13,720	\$10,350	\$200,269	\$2,687
JULY	\$658,253	\$28,638	\$90,220	\$0	\$777,111	\$6,366
AUGUST	\$346,323	\$220,207	\$263,328	\$40,313	\$870,171	\$9,826
SEPTEMBER	\$8,876,756	\$192,812	\$66,535	\$1,658,690	\$10,794,793	\$55,620
OCTOBER	\$0	\$99,512	\$49,840	\$37,538	\$186,890	\$2,512
NOVEMBER	\$365,311	\$47,700	\$45,500	\$643,256	\$1,101,767	\$9,764
DECEMBER	\$0	\$49,000	\$26,180	\$3,705,981	\$3,781,161	\$20,426
TOTALS	\$12,296,477	\$932,157	\$825,777	\$10,836,661	\$24,891,071	\$156,513