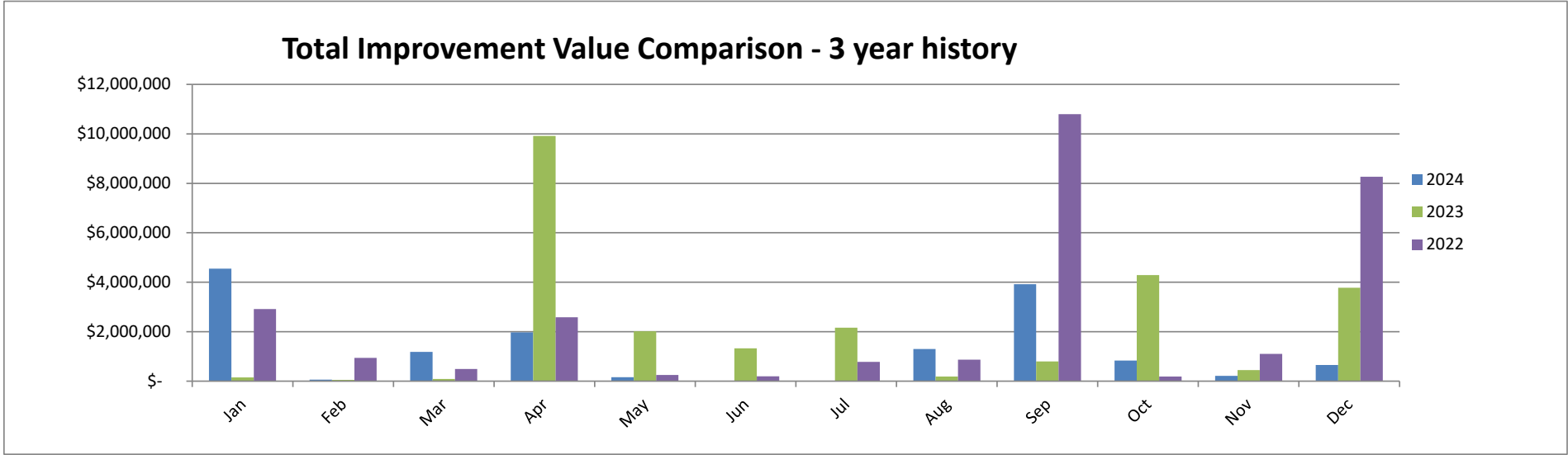


Building Division Improvement Value Summary - 2024

Total Improvement Value Comparison

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
2024	\$ 4,546,993	\$ 61,370	\$ 1,187,320	\$ 1,976,727	\$ 160,328	\$ 17,880	\$ 9,280	\$ 1,301,454	\$ 3,919,431	\$ 832,341	\$ 213,879	\$ 654,290	\$14,881,293
2023	\$146,879	\$52,863	\$89,854	\$9,915,908	\$2,017,008	\$1,324,629	\$2,165,008	\$186,516	\$799,185	\$4,289,552	\$444,643	\$3,781,161	\$25,213,206
2022	\$2,912,000	\$937,862	\$494,839	\$2,580,043	\$254,164	\$200,269	\$777,111	\$870,171	\$10,794,793	\$186,890	\$1,101,767	\$8,262,465	\$29,372,376
2021	\$6,335,000	\$6,324,000	\$18,194,000	\$34,700,000	\$2,239,000	\$1,049,000	\$495,000	\$235,000	\$4,992,000	\$636,000	\$2,882,000	\$918,000	\$78,999,000
2020	\$1,921,000	\$339,000	\$1,660,000	\$4,186,000	\$382,000	\$3,260,000	\$2,367,000	\$501,000	\$12,368,000	\$12,265,000	\$20,405,970	\$7,665	\$59,662,635
2019	\$903,000	\$3,132,000	\$5,177,000	\$1,176,000	\$870,000	\$1,546,000	\$2,188,000	\$471,000	\$13,287,000	\$3,550,000	\$802,000	\$5,172,000	\$38,274,000
2018	\$205,000	\$1,722,000	\$271,000	\$3,050,000	\$1,104,000	\$306,000	\$2,725,000	\$12,653,000	\$3,882,000	\$3,136,000	\$3,432,000	\$5,334,000	\$37,820,000
2017	\$74,000	\$331,000	\$7,559,000	\$1,214,000	\$8,277,000	\$1,171,000	\$671,000	\$547,000	\$937,000	\$21,827,000	\$480,000	\$3,781,161	\$46,869,161
2016	\$479,000	\$1,034,000	\$2,977,000	\$1,699,000	\$2,257,000	\$113,000	\$945,000	\$555,000	\$1,246,000	\$3,416,000	\$4,254,000	\$443,000	\$19,418,000
2015	\$0	\$57,000	\$941,000	\$3,671,000	\$1,516,000	\$3,067,000	\$6,572,000	\$1,391,000	\$2,944,000	\$788,000	\$1,803,000	\$1,212,000	\$23,962,000
2014	\$310,000	\$206,000	\$4,457,000	\$4,101,000	\$25,076,000	\$350,000	\$2,712,000	\$470,000	\$1,203,000	\$22,044,000	\$1,678,000	\$538,000	\$63,145,000
2013	\$1,470,000	\$101,000	\$953,000	\$2,413,000	\$91,000	\$1,952,000	\$1,922,000	\$373,000	\$308,000	\$8,471,000	\$4,270,000	\$425,000	\$22,749,000

Total Improvement Value Comparison - 3 year history

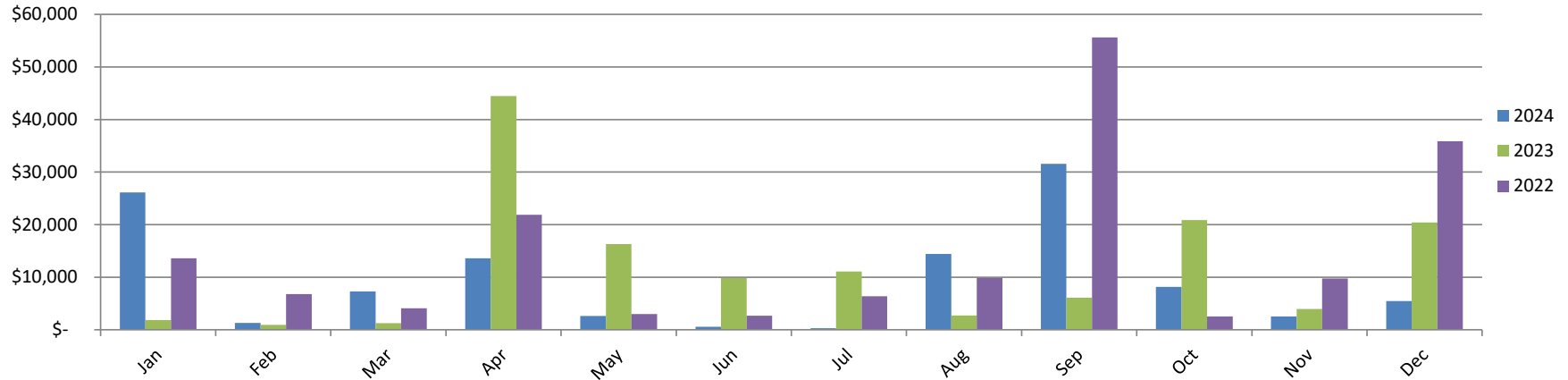


Building Division Improvement Fee Summary - 2024

Total Fees Received Comparison

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
2024	\$ 26,127	\$ 1,277	\$ 7,269	\$ 13,589	\$ 2,618	\$ 548	\$ 273	\$ 14,427	\$ 31,554	\$ 8,158	\$ 2,513	\$ 5,472	\$113,825
2023	\$1,840	\$919	\$1,273	\$44,457	\$16,282	\$9,862	\$11,090	\$2,704	\$6,116	\$20,856	\$3,948	\$20,426	\$139,773
2022	\$13,583	\$6,803	\$4,081	\$21,852	\$2,993	\$2,687	\$6,366	\$9,826	\$55,620	\$2,512	\$9,764	\$35,862	\$171,950
2021	\$48,028	\$47,605	\$86,696	\$160,445	\$13,361	\$8,998	\$6,020	\$3,654	\$26,620	\$5,410	\$2,219	\$8,033	\$417,089
2020	\$11,506	\$3,879	\$11,942	\$25,465	\$4,090	\$21,363	\$13,575	\$5,219	\$59,802	\$59,261	\$88,881	\$33,070	\$338,053
2019	\$6,828	\$16,366	\$27,102	\$11,467	\$11,308	\$16,389	\$15,200	\$6,479	\$61,975	\$22,847	\$6,751	\$11,027	\$213,739
2018	\$1,114	\$10,996	\$3,815	\$17,067	\$9,589	\$3,038	\$17,654	\$57,378	\$26,618	\$18,654	\$21,900	\$41,131	\$228,954
2017	\$1,006	\$3,995	\$35,959	\$9,819	\$39,400	\$10,063	\$5,237	\$5,075	\$7,933	\$53,706	\$4,385	\$1,930	\$178,508
2016	\$3,860	\$7,490	\$18,014	\$12,229	\$16,500	\$1,553	\$6,946	\$5,912	\$11,069	\$21,606	\$27,022	\$3,841	\$136,042
2015	\$0	\$762	\$8,610	\$24,464	\$12,214	\$18,787	\$34,441	\$11,625	\$18,742	\$7,793	\$13,969	\$8,935	\$160,342
2014	\$2,414	\$1,980	\$21,811	\$22,054	\$106,382	\$20,451	\$17,496	\$5,278	\$8,360	\$95,674	\$12,971	\$4,765	\$319,636
2013	\$9,824	\$1,416	\$7,030	\$15,486	\$1,408	\$10,443	\$15,753	\$4,939	\$3,882	\$38,468	\$22,346	\$3,484	\$134,479

Total Fees Received Comparison - 3 year history



BUILDING REPORT FOR THE YEAR 2024											MARSHALLTOWN I O W A			
MONTH	TOTAL PERMITS	TOTAL VALUATION	LIVING UNITS	#	NEW DWELLINGS	#	ALTER DWELLINGS	#	MINOR DWELLINGS	#	MISC. IMPROVEMENTS	BUILDING PERMITS	DEMOLITION PERMITS	FEE
January	8	\$4,546,993	4	4	\$1,326,732	0	\$0	0	\$0	4	\$3,220,261	8	0	\$26,127
February	9	\$61,370	0	0	\$0	3	\$1,800	4	\$48,970	2	\$10,600	9	0	\$1,277
March	6	\$1,187,320	6	1	\$1,156,861	2	\$11,580	1	\$16,450	1	\$2,429	5	1	\$7,269
April	6	\$1,976,727	6	4	\$1,965,929	1	\$8,790	0	\$0	1	\$2,008	6	0	\$13,589
May	14	\$160,328	0	0	\$0	9	\$94,318	5	\$66,010	0	\$0	14	0	\$2,618
June	6	\$17,880	0	0	\$0	5	\$12,630	0	\$0	1	\$5,250	6	0	\$548
July	3	\$9,280	0	0	\$0	1	\$9,280	1	\$0	0	\$0	2	1	\$273
August	19	\$1,301,454	2	2	\$800,599	13	\$240,604	0	\$0	4	\$260,251	19	0	\$14,427
September	13	\$3,919,431	14	4	\$3,551,902	1	\$2,969	6	\$115,815	2	\$248,745	13	0	\$31,554
October	24	\$832,341	0	0	\$0	7	\$90,326	9	\$86,660	8	\$655,355	24	0	\$8,158
November	7	\$213,879	0	0	\$0	2	\$23,040	4	\$51,240	1	\$139,599	7	0	\$2,513
December	5	\$654,290	0	0	\$0	2	\$65,044	0	\$0	3	\$589,246	5	0	\$5,472
TOTALS	120	\$14,881,293	32	15	\$8,802,023	46	\$560,381	30	\$385,145	27	\$5,133,744	118	2	\$113,825

BUILDING DEPARTMENT

BUILDING PERMIT SUMMARY 2024

MARSHALLTOWN

— I O W A —

MONTH	NEW DWELLINGS	ALTER DWELLINGS	MINOR DWELLINGS	MISC. IMPROVEMENTS	TOTAL IMPROVEMENTS	FEES
JANUARY	\$1,326,732	\$0	\$0	\$3,220,261	\$4,546,993	\$26,397
FEBRUARY	\$0	\$1,800	\$48,970	\$10,600	\$61,370	\$1,277
MARCH	\$1,156,861	\$11,580	\$16,450	\$2,429	\$1,187,321	\$7,269
APRIL	\$1,965,929	\$8,790	\$0	\$2,008	\$1,976,727	\$13,589
MAY	\$0	\$94,318	\$66,010	\$0	\$160,328	\$2,693
JUNE	\$0	\$12,630	\$0	\$5,250	\$17,880	\$548
JULY	\$0	\$9,280	\$0	\$0	\$9,280	\$273
AUGUST	\$800,599	\$240,604	\$0	\$260,251	\$1,301,454	\$14,427
SEPTEMBER	\$3,551,902	\$2,969	\$115,815	\$248,745	\$3,919,431	\$31,554
OCTOBER	\$0	\$90,326	\$86,660	\$655,355	\$832,341	\$8,158
NOVEMBER	\$0	\$23,040	\$51,240	\$139,599	\$213,879	\$2,513
DECEMBER	\$0	\$65,044	\$0	\$589,246	\$654,290	\$5,472
TOTALS	\$8,802,024	\$560,381	\$385,145	\$5,133,744	\$14,881,293	\$114,170