

MARSHALLTOWN

— I O W A —

Joel Greer, Mayor
Joe Gaa, City Administrator
24 North Center Street
Marshalltown, IA 50158
PH 641.754.5701 | FX 641.754.5717

TO: Mayor Greer and City Council
FROM: Heather Thomas, PE – Public Works Director
DATE: November 13, 2023
RE: S 7th Ave Extension Project (ECO 22-001) _ Change Order #6

Strategic Plan:

- Strategy 1: Expand and improve development in the community.
- Strategy 2: Enhance Marshalltown’s public image.
- Strategy 3: Continually improve and sustain the City’s infrastructure, organization, and services.
- Strategy 4: Partner with citizens, for-profit, non-profit, and others to improve quality of life.

Plan Objective:

Strategy 1 – Plan for and construct new infrastructure
Strategy 3 – Plan and Fund Improvements to the City’s Infrastructure & Buildings

Recommendation: Staff recommends approval of Change Order #6, a zero dollar change order.

Budget Impact (Division 1 & 2 Only): No changes with this change order. Project summary below:

Construction Costs:

Change Order #6	\$	0.00	
Change Order #5 (Div 3)	\$	n/a	Hwy 14/Edgewood
Change Order #4	\$	981.50	
Change Order #3 (deduct)	\$	- 6,106.00	
Change Order #2	\$	4,000.00	
Change Order #1	\$	0.00	
Construction Base	\$	<u>764,476.00</u>	Con-Struct, Inc.
	\$	763,351.50	TOTAL

Funding Sources (Construction Only)

Sanitary Sewer Enterprise	\$	74,610.00	
Storm Sewer Enterprise	\$	167,996.50	
Road Use Tax	\$	149,985.00	
Developer Share (Water Main)	\$	91,760.00	
LOST	\$	<u>279,000.00</u>	
	\$	763,351.50	TOTAL

*Please note: Storm sewer enterprise funding source was reduced from the budgeted amount to the amount needed for the final construction costs for the project.

CITY COUNCIL

Al Hoop, Gabriel Isom, Barry Kell, Mike Ladehoff,
Greg Nichols, Jeff Schneider, Gary Thompson



Description/Background:

Change Order 6 is to match contract times with what was achieved

Prior to this change order, the dates were:

Substantial Completion: July 12, 2023

Ready for Final Payment: November 11, 2023

Con-Struct completed final project requirements and was ready for final payment prior to the established date; therefore the "Ready for final payment" date was revised as part of this Change Order.

Ready for Final Payment: October 20, 2023

Please note: Division 3 was a change order to the contract and is being treated as a separate project in relation to completion / final payment dates.

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