

MARSHALLTOWN

— I O W A —

Joel Greer, Mayor
 Joe Gaa, City Administrator
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 Marshalltown, IA 50158
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TO: Mayor Greer and City Council
FROM: Heather Thomas, PE – Public Works Director
DATE: November 13, 2023
RE: 4th St & Meadow Lane Storm Sewer (SMW 17-001)_Change Order #8

Strategic Plan:

- Strategy 1: Expand and improve development in the community.
- Strategy 2: Enhance Marshalltown’s public image.
- Strategy 3: Continually improve and sustain the City’s infrastructure, organization, and services.
- Strategy 4: Partner with citizens, for-profit, non-profit, and others to improve quality of life.

Plan Objective:

Strategy 3 – Plan and Fund Improvements to the City’s Infrastructure & Buildings

Recommendation: Staff recommends approval of Change Order #8 in the amount of a decrease of \$2,820.00.

Budget Impact: This project has funds in the current project construction budget as outlined below:

Construction Costs:

Change Order #8 (deduct)	\$	- 2,820.00	
Change Order #7	\$	19,685.75	
Change Order #6 (deduct)	\$	- 34,500.00	
Change Order #5	\$	14,039.15	
Change Order #4	\$	31,490.00	
Change Order #3	\$	2,300.00	
Change Order #2	\$	3,800.00	
Change Order #1 (deduct)	\$	- 112,140.00	
Construction Base	\$	<u>3,090,669.55</u>	<i>Vieth</i>
	\$	3,012,524.45	TOTAL

Construction Funding Sources

MWW (Relocation)	\$	191,999.00	<i>received 06/23</i>
GO Bond (construction)	\$	<u>3,102,039.73</u>	
	\$	3,294,038.73	TOTAL

Note: GO Bond 2020A & B funded the 4th St & Meadow Lane Storm Sewer project at \$3,300,000. The amount shown above (\$3,102,039.73) deducts \$195,018.59 in design engineering, \$2,761.68 in easement payments, and \$180,000 in permit fees.

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 Greg Nichols, Jeff Schneider, Gary Thompson



Description/Background:

Change Order 8 modifies two quantity items.

1. Reduces contract quantity for turf reinforcement mat as it was not installed where originally considered.
2. Reduces the compensation/quantity for seeding. Seeding was a struggle on this project in part due to weather the past two years and in part due to lack of urgency, at times, from the Contractor. With the dry weather conditions this past year, the chance of a successful seeding was relatively slim if all you did was follow the specifications. There were windows, however, that if they hit them just right – seeding could have been successful. Ultimately, the Contractor did eventually meet specs on the timing and other seeding factors. They also reseeded multiple times. Time will tell in the Spring on the success of the areas that were touched up / reseeded. If it is not successful, we will need to revisit; however, that would have been an eligible change order expense. Therefore, city staff recommend evaluating it at that time and if needed, consider other seeding options outside of this contract. Due to timing concerns and extra assistance from city staff, we negotiated a 25% deduct in that item.

This change order also adds time for “Ready for Final Completion”. Several punch list items were completed this year, one of which was seeding. Seeding conditions delayed the ability and success in attempted reseeded. The Engineer is recommending delaying the project “Ready for Final Payment” to October 20, 2023.

We are in the final stretch of this project with construction punch list items complete. Items in progress include records.

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