

MARSHALLTOWN

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Joel Greer, Mayor
 Joe Gaa, City Administrator
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TO: Mayor Greer and City Council
FROM: Heather Thomas, PE – Public Works Director
DATE: September 25, 2023
RE: S 7th Ave Extension Project (ECO 22-001) _ Change Order #5

Strategic Plan:

- Strategy 1: Expand and improve development in the community.
- Strategy 2: Enhance Marshalltown’s public image.
- Strategy 3: Continually improve and sustain the City’s infrastructure, organization, and services.
- Strategy 4: Partner with citizens, for-profit, non-profit, and others to improve quality of life.

Plan Objective:

Strategy 1 – Plan for and construct new infrastructure
 Strategy 3 – Plan and Fund Improvements to the City’s Infrastructure & Buildings

Recommendation: Staff recommends approval of Change Order #5, an increase of \$67,666.15 to add Division 3 to this project which will widen the radii at the intersection of Highway 14 & Edgewood.

Budget Impact:

Construction Costs:

Change Order #5 (Div 3)	\$	67,666.15	<i>Hwy 14/Edgewood</i>
Change Order #4	\$	981.50	
Change Order #3 (deduct)	\$	- 6,106.00	
Change Order #2	\$	4,000.00	
Change Order #1	\$	0.00	
Construction Base	\$	<u>764,476.00</u>	<i>Con-Struct, Inc.</i>
	\$	831,017.65	TOTAL

Funding Sources

Sanitary Sewer Enterprise	\$	74,610.00	
Storm Sewer Enterprise	\$	236,405.00	
Road Use Tax	\$	149,985.00	
Developer Share (Water Main)	\$	91,760.00	<i>estimated</i>
LOST	\$	279,000.00	
LOST (Reallocation from Edgewood)	\$	<u>67,666.15*</u>	
	\$	899,426.15	TOTAL

*Please note: City staff are recommending the reallocation of \$67,666.15 of the LOST funds designated towards the Edgewood project to this S 7th Ave project. This reallocation will cover the cost of the construction needed for the improvements to the Edgewood Street / Highway 14 intersection.

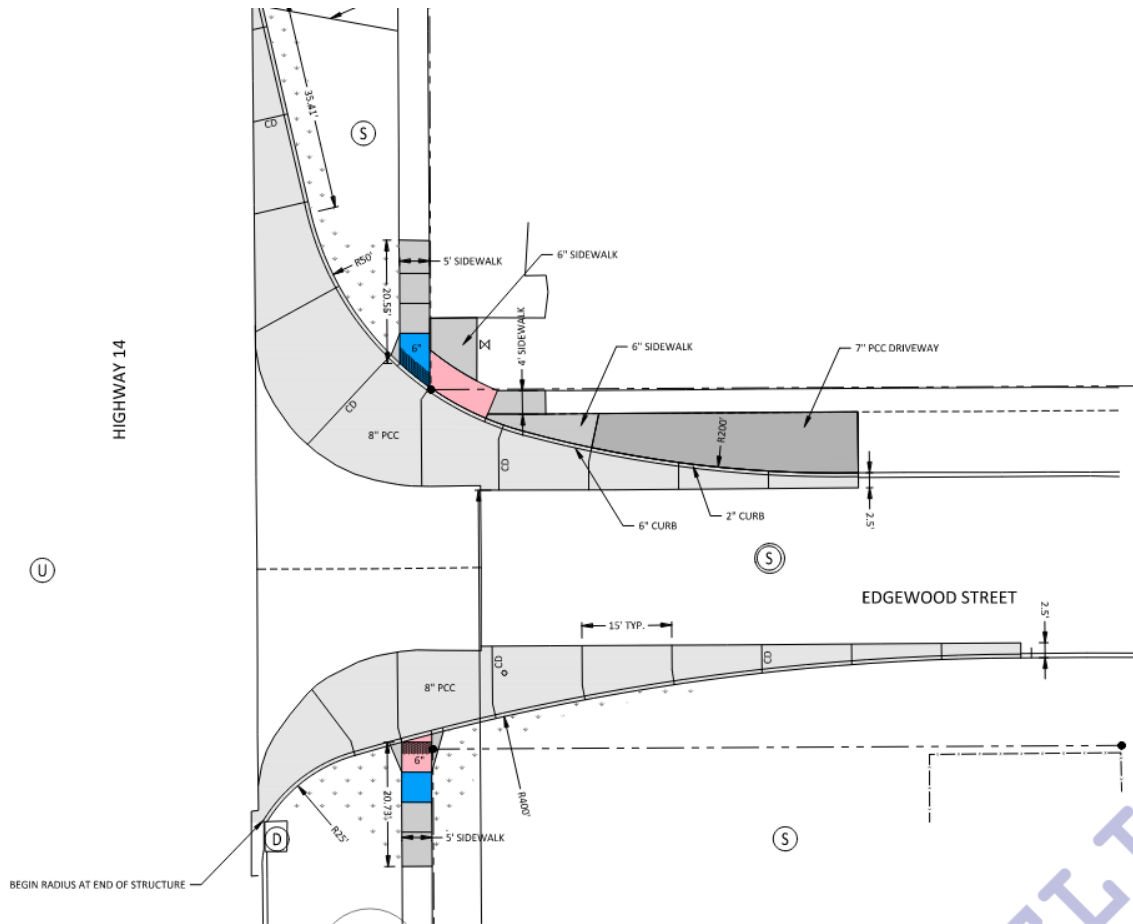
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Description/Background:

During a discussion item at the September 11, 2023 city council meeting, we discussed the need to increase the radii at the intersection of Highway 14 & Edgewood Street to accommodate trucks turning. Due to the environmental review associated with the Edgewood project, the city could not change order those PCC Full Depth Pavement locations into that contract. The planned improvements are as shown below with new pavement being shown in grey, blue, and pink:



These widened radii will allow trucks to turn and keep the wheel tracks on street pavement.

Direction was given to proceed with change ordering it into this project, which Con-Struct was also awarded. This change order creates Division 3 so that these expenses can be tracked and kept separate.

This change order also revises the completion date of this project. The current completion date is July 12th, 2023. There was a delay in the S 7th Ave project associated with the adjacent site developer applying for grant funds to add an additional apartment building that necessitated a stop work order. Due to that delay, seeding on the road project needed to wait until the next open seeding window which was August 10th – September 30th. The addition of Division 3 will also delay the project further. We are

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recommending that all pavement work associated with Division 3 be completed before winter shut-down and seeding follow in the Spring with the following Completion Dates:

Substantial Completion: December 9, 2023

Final Completion: April 9, 2024

Notice to start work will be provided to the Contractor after signed property agreements and relocation of utilities needed to accommodate that project. Hul-Con will be relocating a fiber box; Alliant will be relocating two poles and associated guy wires; and MWW has hired Con-Struct to relocate a hydrant concurrently with this project.

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