

MARSHALLTOWN

— I O W A —

Joel Greer, Mayor
Joe Gaa, City Administrator
24 North Center Street
Marshalltown, IA 50158
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TO: Mayor Greer and City Council
FROM: Heather Thomas, PE – Public Works Director
DATE: September 25, 2023
RE: S 7th Ave Extension Project (ECO 22-001) _ Change Order #4

Strategic Plan:

- Strategy 1: Expand and improve development in the community.
- Strategy 2: Enhance Marshalltown’s public image.
- Strategy 3: Continually improve and sustain the City’s infrastructure, organization, and services.
- Strategy 4: Partner with citizens, for-profit, non-profit, and others to improve quality of life.

Plan Objective:

Strategy 1 – Plan for and construct new infrastructure

Strategy 3 – Plan and Fund Improvements to the City’s Infrastructure & Buildings

Recommendation:

Staff recommends approval of Change Order #4, an increase of \$981.50.

Budget Impact: The project construction budget has funds to accommodate this increase.

Construction Costs:

Change Order #4	\$	981.50	
Change Order #3 (deduct)	\$	- 6,106.00	
Change Order #2	\$	4,000.00	
Change Order #1	\$	0.00	
Construction Base	\$	<u>764,476.00</u>	<i>Con-Struct, Inc.</i>
	\$	763,351.50	TOTAL

Funding Sources

Sanitary Sewer Enterprise	\$	74,610.00	
Storm Sewer Enterprise	\$	236,405.00	
Road Use Tax	\$	149,985.00	
Developer Share (Water Main)	\$	91,760.00	<i>estimated</i>
LOST	\$	<u>279,000.00</u>	
	\$	831,760.00	TOTAL

Description/Background:

This change order includes adjustment to as-constructed quantities. Field adjustments were needed to slightly increase pavement, driveway, and sidewalk areas while quantities for detectable warning panels and seeding were reduced.

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CITY COUNCIL

Al Hoop, Gabriel Isom, Barry Kell, Mike Ladehoff,
Greg Nichols, Jeff Schneider, Gary Thompson

