

# MARSHALLTOWN

— I O W A —

Joel Greer, Mayor  
 Joe Gaa, City Administrator  
 24 North Center Street  
 Marshalltown, IA 50158  
 PH 641.754.5701 | FX 641.754.5717

**TO:** Mayor Greer and City Council  
**FROM:** Heather Thomas, Public Works Director  
**DATE:** September 25, 2023  
**RE:** Edgewood Street Extension (STR 19-003)\_Change Order #6

**Strategic Plan:**

- Strategy 1: Expand and improve development in the community.
- Strategy 2: Enhance Marshalltown’s public image.
- Strategy 3: Continually improve and sustain the City’s infrastructure, organization, and services.
- Strategy 4: Partner with citizens, for-profit, non-profit, and others to improve quality of life.

**Plan Objective:**

Plan for and construct new infrastructure.

**Recommendation:**

Staff recommends Change Order #6 in the amount of a decrease of \$8,039.00.

**Budget Impact:**

Construction Costs:

Change Order #6 (deduct)	\$	- 8,039.00	
Change Order #5 (deduct)	\$	- 19,675.50	
Change Order #4 (deduct)	\$	- 123,747.11	
Change Order #3 (deduct)	\$	- 10,653.00	
Change Order #2 (deduct)	\$	- 26,745.60	
Change Order #1	\$	9,675.00	
Construction Base	\$	<u>6,088,627.50</u>	<i>Con-Struct, Inc.</i>
	\$	<b>5,909,442.29</b>	<b>TOTAL</b>

Funding Sources

Iowa DOT RISE Grant	\$	1,640,342.00	
US EDA Grant	\$	2,956,829.00	<i>shown less admin \$</i>
ARPA	\$	600,000.00	
MWW (Relocation Expenses)	\$	99,758.89	<i>finalized &amp; paid</i>
MWW (Main Upsize Contribution)	\$	60,000.00	<i>finalized &amp; paid</i>
LOST-Capital Projects (construction)	\$	<u>689,030.00*</u>	
	\$	<b>6,045,959.89</b>	<b>TOTAL</b>

**\*Please note: City staff are recommending the reallocation of \$67,666.15 of the LOST funds designated towards this project to cover the cost of the construction and \$500.00 towards the property acquisition needed for the improvements to the Edgewood Street / Highway 14 intersection. LOST funding would be reduced from \$689,030.00 in this project to \$620,863.85. This would **reduce the total funding sources to \$5,977,793.74.****

**CITY COUNCIL**

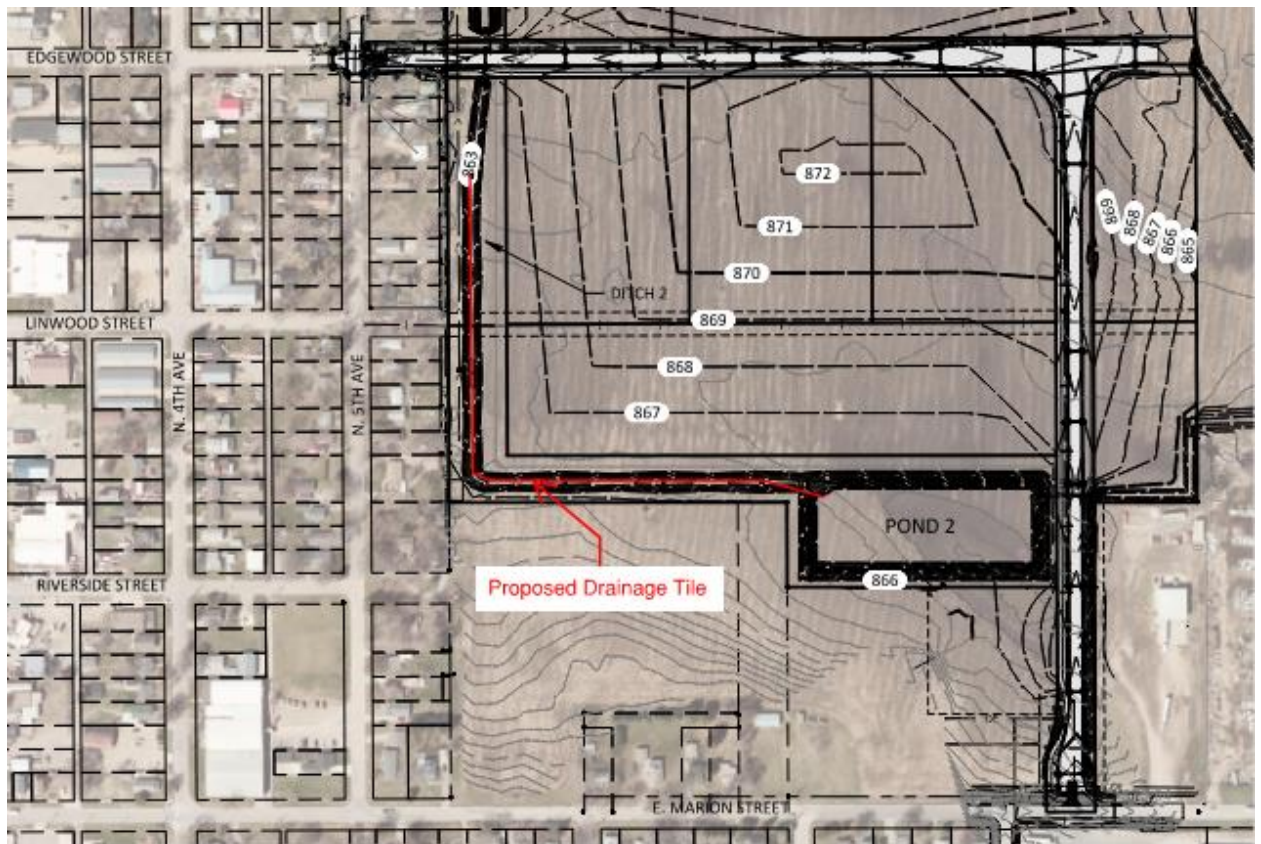
Al Hoop, Gabriel Isom, Barry Kell, Mike Ladehoff,  
 Greg Nichols, Jeff Schneider, Gary Thompson



**Description/Background:**

This change order includes the following:

\$ 20,053.50: Addition of a 4-inch dual wall non-perforated tile through the drainage swales with an intake (similar to Hickenbottom) in each of the seven areas that are holding water. Due to the flatness of the site, these were planned to be low lying and were installed with drainage wells in each of them. They are not draining despite both geotechnical work being completed ahead of the project and additional investigation during construction. Pond 2 was designed to be a retention pond that held water; however, it is not holding water. We anticipate there to be a seam that allows the water to infiltrate. This allows us to be able to run a drainage tile from the seven low lying areas to outlet into Pond 2. See below:



-\$ 28,292.50: Adjustment of quantities to as constructed, with an allowance reserved for potential additional silt fence as we work to obtain seeding establishment. Quantities included removing exploratory excavation, a manhole adjustment, a residential driveway to a property that was demolished, water main, and silt fence.

This change order also approves a 32-day time extension for substantial completion. This time allows for obtaining city approval, ordering materials, and installing the tile and intakes. The new substantial completion date will be October 17, 2023.

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