PROPERTY TAXES: Same amount for levies as before SF181 except those levies that are a % of taxable valuations

FY24 PROPERTY TAXES	BEFORE LEGISLATION Levy	Rate	AFTER LEGISLATION Levy	Rate	DIFFERENCE IN LEVY DOLLARS	New Backfill Alloc	Prior Backfill Alloc	New BPTC	Prior BPTC	TOTAL DIFFERENCE
Taxable valuations:										
Regular valuations w/Gas&Elec	**$949,833,200**		**$929,248,952**							
Debt Service w/Gas & Elec	**$979,861,405**		**$959,277,158**							
Ag land	**$ 5,790,975**		**$ 5,790,975**							
Regular valuations w/o Gas&Elec	**$848,503,350**		**$827,919,102**							
Debt Service w/o Gas & Elec	**$878,531,556**		**$857,947,308**							
Regular $8.10 levy	$ 7,693,649	8.10000	$ 7,526,917	8.10000	$ (166,732)	$ 165,536	$ (166,101)	$234,935	$(220,216)	$ (152,578)
Transit	$ 275,000	0.28952	$ 275,000	0.29594	$ -					$ -
Civic Center (MACC)	$ 100,000	0.10528	$ 100,000	0.10761	$ -					$ -
Liability/Property Insurance	$ 371,954	0.39160	$ 371,954	0.40027	$ -					$ -
Emergency Management Comm	$ 36,337	0.03826	$ 36,337	0.03910	$ -					$ -
Band	$ 9,000	0.00948	$ 9,000	0.00969	$ -					$ -
Library $ .27 levy	$ 256,455	0.27000	$ 250,897	0.27000	$ (5,558)	$ 4,992	$ (4,420)	$ 7,071	$ (6,724)	$ (4,639)
Ag land $3.00375 levy	$ 17,395	3.00375	$ 17,395	3.00375	$ -					$ -
General Fund Tax Levies	$ 8,759,790	12.20789	$ 8,587,500	12.22636	$ (172,290)	$ 170,528	$ (170,521)	$242,006	$(226,940)	$ (157,217)
Emergency $ .27 levy	$ 256,455	0.27000	$ 250,897	0.27000	$ (5,558)	$ 4,992	$ (5,052)	$ 7,085	$ (8,845)	$ (7,378)
Police & Fire Retirement	$ 943,378	0.99320	$ 943,378	1.01520	$ -	$ 18,771	$ (24,280)	$ 26,639	$ (32,540)	$ (11,410)
FICA & IPERS	$ 799,669	0.84190	$ 799,669	0.86055	$ -					$ -
Other Employee Benefits	$ 1,423,535	1.49872	$ 1,423,535	1.53192	$ -	$ 44,237	$ (59,255)	$ 62,780	$ (76,685)	$ (28,923)
Special Revenue Levies	$ 3,423,037	3.60382	$ 3,417,479	3.67767	$ (5,558)	$ 68,000	$ (88,587)	$ 96,504	$(118,070)	$ (47,711)
Debt Service Levy	$ 1,840,836	1.87867	$ 1,840,836	1.91898	$ -	$ 36,629	$ (15,901)	$ 50,355	$ (20,001)	$ 51,082
Capital Projects $ .675 levy	$ 641,137	0.67500	$ 627,243	0.67500	$ (13,894)	$ 12,481	$ (12,629)	$ 17,712	$ (16,811)	$ (13,141)
TOTAL PROPERTY TAXES	$ 14,664,800	18.36538	$ 14,473,058	18.49801	$ (191,742)	$ 287,638	$ (287,638)	$406,577	$(381,822)	$ (166,987)
Rate excluding Ag Land		15.36163		15.49426	$ 0.13263					
Maximum	$ 11,899,977		$ 11,727,687		$ (172,290)					
Defici in General Fund										$ (164,595)