

MARSHALLTOWN

— I O W A —

Joel Greer, Mayor
 Jessica Kinser, Administrator
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 Marshalltown, IA 50158-4911
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TO: Mayor Greer and City Council
FROM: Heather Thomas, Public Works Director
DATE: August 24, 2022
RE: State Street Reconstruction (STR 21-004) _Change Order #1

Policy Issue: Policy allows City Staff to approve this Change Order as it is less than \$25,000 change; however, City Staff wish to provide general update to Council. Therefore, we are requesting concurrence on our approval.

<input checked="" type="checkbox"/> Goal 1: Expand and improve development	<input type="checkbox"/> Goal 3: Continually improve the City's organization & services
<input type="checkbox"/> Goal 2: Enhance Marshalltown's public image	<input type="checkbox"/> Goal 4: Partner with others to improve quality of life

Specific Objective/Action: Objective 1 – Support the Marshalltown Central Business District and development in Downtown – Complete the State Street Reconstruction Project

Recommendation: Staff recommends Change Order #1 in the amount of a decrease of \$15,006.00.

Budget Impact: This project has funds in the current project construction budget as outlined below:

Construction Costs:

Change Order #1 (deduct)	\$	- 15,006.00	
Construction Base	\$	<u>6,062,985.50</u>	<i>Con-Struct, Inc.</i>
	\$	6,047,979.50	TOTAL

Funding Sources

21 GO Bond	\$	2,575,918.00
ARPA	\$	2,461,741.00
Sanitary Sewer Enterprise Fund	\$	523,900.00
MWW	\$	500,000.00
Class of 69 Donation	\$	<u>40,000.00</u>
	\$	6,101,559.00

CITY COUNCIL

Al Hoop, Gabriel Isom, Barry Kell, Mike Ladehoff,
 Jeff Schneider, Gary Thompson, Dex Walker



Description/Background: The State Street Reconstruction Project will provide for complete reconstruction of State Street from N 3rd St to N 3rd Ave and pavement marking modifications from N 3rd Ave to N 5th Ave. The street section will include one east bound vehicular traffic lane, one west bound vehicular traffic lane, and one parallel parking lane on the south side of the traveled way. In addition to pavement reconstruction, significant public utility work and replacement is being completed for water, sanitary sewer, and storm sewer; a raised cycle track will be installed on the north side of State Street; and improved pedestrian access and safety through new sidewalks and intersection bump outs will be installed.

Decorative pavers are being used as part of the streetscaping in between bike lanes, sidewalks, and the road. The specified accent paver was a gray tone (shown at left below). Due to minimum order quantities far exceeding that needed on this project, the Contractor approached the City about utilizing an alternate paver (shown at right below) that had a smaller order quantity to provide a price deduct to the City.



City staff met with the team that has been involved in the art/streetscape aspects of the downtown plans and obtained approval / concurrence of the alternate paver. This alternate paver will result in a \$15,006 deduct in this project. The City appreciates Con-Struct for bringing this value engineering (price deduct) item forward for our review and approval.

Schedule update: Con-Struct plans to start construction in March 2023. The substantial completion date is August 31st, 2024.

Attachments: Change Order #1

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