

**Urban Tree Fee
Expenses and Funding Estimates**

Wages- 20% of Park Supervisor, Horticulturist		24,991.00
Associated Benefits (from other tax levies)		10,828.00
Other Park employees- as work is done		5,000.00
Tree trimming, Removal		30,000.00
Stump removal		40,000.00
Tree replanting		10,000.00
Est. Annual expenses		120,819.00

Options for Urban Tree Fee rates:

Revenue 10,287 bills for landfill time \$1.00 times 12 mo	123,444.00
Revenue 10,287 bills for landfill time \$1.25 times 12 mo	154,305.00
Revenue 10,287 bills for landfill time \$1.50 times 12 mo	185,166.00