

General Fund- Proposed Reductions

| Reduction | Staff Proposed | Council 1/24 |
|--------------------------|-----------------------|---------------------|
| Departmental Cuts | \$92,040 | \$79,790 |
| Hotel/Motel Tax | \$81,600 (50%) | 52,800 (56%) |
| Urban Tree Fee | \$27,500 | \$27,500 |
| Legal Reduction | \$20,000 | \$20,000 |
| LOST- Council Designated | \$231,000 (25%) | 0 |
| ARPA- Rev. Replacement | \$42,597 | \$288,147 |
| | \$494,737 | \$468,237 |