

COUNCIL PROCEEDINGS
JANUARY 31, 2022

Mayor Pro Tem Mike Ladehoff called the meeting to order at 5:30 PM, January 31, 2022, at the City Hall Council Chambers, 10 W State Street, and led the pledge of allegiance. Roll call—Present: Hoop, Isom, Kell, Ladehoff, Schneider (by Go-To Meeting), Thompson, Walker.

MOTIONS

Motion by Isom, second by Kell to APPROVE CLASS C BEER/CLASS B WINE PERMIT FOR GROCERY STORE & TORILLERIA LA VECINDAD, 505 N 3RD AVE. Motion carried 6-1, Hoop dissenting.

Motion by Isom, second by Thompson to APPROVE CLASS B BEER PERMIT FOR ZAMORA FRESH MARKET, 4 E MAIN ST. Motion carried 6-1, Hoop dissenting.

RESOLUTIONS

Motion by Isom, second by Walker to adopt RESOLUTION 2022-021 APPROVING THE FY2021 ANNUAL COMPREHENSIVE FINANCIAL REPORT FOR THE CITY OF MARSHALLTOWN. Diana Steiner, Finance Director advised the City's revenues totaled \$43,837,877 and expenses totaled \$39,076,346 for the year ending 6/30/21. The City received an unmodified "clean" audit opinion. Motion carried 7-0.

DISCUSSION

Diana Steiner, Finance Director presented discussion on the FY23 General Fund Deficit Reduction. Motion by Isom, second by Thompson to approve the reductions as outlined from the 1/24 meeting. Motion carried 5-2, Hoop and Schneider dissenting. Public comment: Anna Wolvers, Marshalltown resident, shared information from the Iowans for Tax Relief meeting and encouraged the council to evaluate how cuts will affect the tax payers. Mark Eaton, 1007 S 10th Ave, expressed concern about the Urban Tree Fee being a tax. Linda Clark, 306 S 2nd Ave, would like to see city spending cut. Geoff Hubbard, Parks & Recreation Director advised the tree fee would be a service, as the city would be responsible for trimming, removal, and replacement of terrace trees.

Diana Steiner, Finance Director presented discussion on the FY22-26 Capital Improvement Plan. Motion by Schneider, second by Isom to use \$71,500 LOST-Property Tax Relief for the City Centre Parking Lot Extension and move this amount to Streets for bonding. Motion carried 7-0. Public comment: Anna Wolvers, Marshalltown Resident asked for clarification on the Dangerous and Dilapidated Building fund. Motion by Isom, second by Kell to approve the Debt Capacity workbook as presented after the City Centre change. Public comment: Mark Eaton, 1007 S 10th Ave, questioned when the \$400,000 for Phase I of West End Park was going to be spent and why we would borrow more for Phase II. Geoff Hubbard, Parks and Recreation Director advised the \$425,000 has been allocated for the work done in phase I. Motion carried 6-1, Hoop dissenting. Motion by Isom, second by Walker to adjust the amount from \$50,000 to \$75,000 in Fund 170 for the Library accessory building. Sarah Rosenblum, Library Director advised the Friends of the Library will be donating the \$75,000 so no city funds will be used. Motion carried 7-0.

The council discussed the draft of the Strategic Plan. Councilors would like to see the planning process revised for next year. Motion by Schneider, second by Isom to remove the goals, objectives, and actions related to the DEI initiative. Motion failed 3-4, Hoop, Kell, Ladehoff,

Walker dissenting. Motion by Kell, second by Walker to approve the draft as presented. Motion carried 5-2, Schneider and Thompson dissenting. Motion by Thompson, second by Isom to amend the Strategic Plan to add that the City Administrator and staff balance the general fund budget without help of the council by the end of this fiscal year. Motion failed 1-6, Hoop, Isom, Kell, Ladehoff, Schneider, Walker dissenting.

The meeting adjourned at 6:33 pm.

Respectfully Submitted,

Alicia Hunter
Alicia Hunter, City Clerk

CITY OF MARSHALLTOWN, IOWA

Joel Greer, Mayor

ATTEST:

Alicia Hunter, City Clerk