

CITY OF MARSHALLTOWN
COUNCIL AGENDA
CITY HALL COUNCIL CHAMBERS
10 W STATE STREET
FEBRUARY 17, 2020, 12:00 PM, NOON

A. NOTICE TO PUBLIC

The Mayor and City Council welcome comment from the public during discussion of any of the agenda items. You are required to step to the microphone, state your name and address for the record and to limit the time used to present your remarks 3 minutes or less in order that others may be given the opportunity to speak. All speakers shall speak clearly and direct their comments to the Mayor and City Council and not to any Councilor specifically. It is at the discretion of the Mayor and Council to respond to specific questions and comments or to have staff respond during the meeting.

B. CALL TO ORDER

Mayor Joel T.S. Greer

C. PLEDGE OF ALLEGIANCE

D. ROLL CALL

Cahill, Gowdy, Hoop, Isom, Martin, Thompson, Wirin.

E. RESOLUTIONS

1. PUBLIC HEARING AND RESOLUTION APPROVING MAXIMUM PROPERTY TAX DOLLARS FOR FISCAL YEAR ENDING JUNE 30, 2021

Documents:

[RES APPV MAX PROPERTY TAX DOLLARS FYE2021.pdf](#)
[MaxHearingNotice.pdf](#)
[Memo for public hearing of maximum property tax levy dollars.pdf](#)

F. ADJOURN

MISSION STATEMENT

The City of Marshalltown collaborates to provide a welcoming, safe, vibrant, and growing community.

Please visit the City's website for the complete agenda packet and to subscribe to agenda notices and department news. www.marshalltown-ia.gov

**RESOLUTION APPROVING MAXIMUM PROPERTY TAX
DOLLARS FOR FISCAL YEAR ENDING JUNE 30, 2021**

WHEREAS the City Council of the City of Marshalltown have considered the proposed FY2021 city maximum property tax dollars for the affected levy total; and

WHEREAS a notice concerning the proposed city maximum property tax dollars was published as required, and also posted on the city website and social media accounts if applicable; and

WHEREAS a public hearing concerning the proposed city maximum property tax dollars was held on February 17, 2021; and

WHEREAS the council finds this action is in the best interest of the City of Marshalltown, Iowa.

THEREFORE, IT IS HEREBY RESOLVED BY THE COUNCIL OF THE CITY OF MARSHALLTOWN, IOWA AS FOLLOWS:

Section 1. The council approves the maximum property tax dollars for the affected tax levies, for Fiscal Year ending June 30, 2021, shall not exceed the following total:

Total maximum levy for affected property tax levies: \$12,081,326, a calculated maximum tax rate of \$13.35513.

Section 2. The Maximum Property Tax dollars requested in the total maximum levy for affected property tax levies for Fiscal Year ending June 30, 2021, represents an increase of more than 102% from the Maximum Property Tax dollars requested for the current Fiscal Year ending June 30, 2020.

Section 3. This Resolution requires approval of two-thirds majority vote when the percentage increase is greater than 102%.

Section 4. This Resolution becomes effective upon signing as per law.

Passed on this 17th day of February, 2020, and signed on this ____ day of February, 2020.

CITY OF MARSHALLTOWN, IOWA

Joel T.S. Greer, Mayor
ATTEST:

Shari L. Coughenour, CMC, City Clerk

	Vote For:	Vote Against
Cahill		
Gowdy		
Hoop		
Isom		
Martin		
Thompson		
Wirin		

CITY NAME Marshalltown	NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY Fiscal Year July 1, 2020 - June 30, 2021	CITY CODE 64-611
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The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 2/17/2020	Meeting Time: 12:00 p.m.	Meeting Location: City Council Chambers
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy.

After adoption of the proposed tax levy, the Council will publish notice and hold a hearing on the proposed city budget.

City Web Site (if available): www.marshalltown-ia.gov	City Telephone Number: (641) 754-5760
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Iowa Department of Management	Current Year Certified Property Tax 2019/2020	Budget Year Effective Property Tax 2020/2021**	Budget Year Proposed Maximum Property Tax 2020/2021	Annual % CHG
Regular Taxable Valuation	1 878,122,328	904,620,601	904,620,601	
Tax Levies:				
Regular General	2 \$7,112,791	\$7,112,791	\$7,327,427	
Contract for Use of Bridge	3 \$0	\$0	\$0	
Opr & Maint Publicly Owned Transit	4 \$316,540	\$316,540	\$275,605	
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.	5 \$100,000	\$100,000	\$100,000	
Opr & Maint of City-Owned Civic Center	6 \$0	\$0	\$0	
Planning a Sanitary Disposal Project	7 \$0	\$0	\$0	
Liability, Property & Self-Insurance Costs	8 \$177,177	\$177,177	\$173,223	
Support of Local Emer. Mgmt. Commission	9 \$30,200	\$30,200	\$31,407	
Emergency	10 \$237,093	\$237,093	\$244,248	
Police & Fire Retirement	11 \$1,122,785	\$1,122,785	\$1,213,384	
FICA & IPERS	12 \$753,479	\$753,479	\$780,939	
Other Employee Benefits	13 \$1,940,509	\$1,940,509	\$1,935,093	
*Total 384.15A Maximum Tax Levy	14 \$11,790,574	\$11,790,574	\$12,081,326	2.47%
Calculated 384.15A Maximum Tax Rate	15 \$13.42703	\$13.03372	\$13.35513	

Explanation of significant increases in the budget:

The increased dollars collected primarily pay for increased costs for utilities, maintenance agreements, cost-of-living adjustments for wages, employer's share of FICA tax, retirement. The Transit levy sets aside a reserve in case a bus needs a major repair.

If applicable, the above notice also available online at:

www.marshalltown-ia.gov; www.marshalltownlibrary.org; facebook.com/City-of-Marshalltown-Local-Government; facebook.com/marshalltownpubliclibrary; facebook.com/MarshalltownFD; facebook.com/MarshalltownParksandRecreation; facebook.com/MarshalltownPD; twitter.com/MARSHALLTOWNPD; local.nixle.com/zipcode/50158/

*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy

**Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year

MARSHALLTOWN

— I O W A —

Joel Greer, Mayor
Jessica Kinser, Administrator
Diana Steiner, Finance Director
24 North Center Street
Marshalltown, IA 50158-4911
Tel - (641) 754-5760
Fax - (641) 754-5781

FINANCE DEPARTMENT

February 5, 2020

To: Mayor Joel Greer
Members of the City Council

From: Diana Steiner, Finance Director

Re: Public Hearing of Maximum Property Tax Levy Dollars for Feb. 17th at noon.

Background: This topic was discussed at the Strategic Planning session in December and at the January 27th Council Meeting. During the last Legislative Session, Senate File 634 known as the “Truth in Taxation bill” passed. Normally, governments focus on the property tax levy rate, which for Marshalltown was at \$15.28 for many years and then was raised by 10 cents to \$15.38 for FY20. When property tax valuations increase, the local government has a chance of keeping up with inflation. The legislature wanted the taxpayers to see how much more in dollars the City receives, regardless if the levy rate changes. Therefore, local governments are now required to publish and have a public hearing on the amount of requested dollars for certain affected levies. The levies not included are the levies that were voted on (library, band), the debt service levy and the capital projects levy. From FY18 to FY19, 524 of the 942 cities had a 2% increase in dollars, so if the local government is going to exceed 2% in dollars in their FY21 budget, a resolution must pass by 2/3 vote of the Council. The adopted resolution must be posted on the city’s website and social media accounts. The resolution must be submitted to the County Auditor.

Attached is the document that was approved by the Council on Feb. 3rd for notification of the public hearing for the maximum dollars to be levied for certain affected levy types. The first column of numbers is the affected levy amounts for FY20. The second column has the same amounts as the first column levies, but the rate decreased because taxable valuations increased. The third column shows what the City is requesting in dollars for FY21 for these affected levies and the levy rate based on the new taxable valuations. The City continues to use the maximum rate for the regular general levy of \$8.10 and the emergency levy of 27 cents, which in dollars increases the amount the city receives by \$221,791 even though the rate for these 2 levies stays the same. The City is requesting less funds for Transit and liability insurance than FY20. The Emergency Management raised their fee by 4%, so we show increased funding needed. The Police/Fire Retirement and FICA/IPERS shows

City Council

Susan Cahill, Gary Thompson, Mike Gowdy,
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an increase in dollars, since they are based on a percentage of gross pay. Other Employee Benefits went down slightly since the City self-insures group health and did not have an increase in premiums.

Overall, the increased dollars would be \$290,752, which is a 2.47% increase over FY20.

After the public hearing at noon on Monday, Feb. 17th, the Council can lower the amount, but cannot exceed what was published.

Attachment: MaxHearingNotice

cc: Jessica Kinser, City Administrator

City Council

Susan Cahill, Gary Thompson, Mike Gowdy,
Al Hoop, Gabriel Isom, Bill Martin, Bethany Wirin